

Directorate of Forest Education, P.O. New Forest Dehradun - 248 006
Statement showing the Academy-Wise **Progressive** Expenditure figure upto April 2021

Heads of Account subhead	DFE's /CASFOS,Dun		CASFOS, Burnihat		CASFOS, Coimbatore		CAFÉ,Kurseong		Total expend.	Total funds allotted B.E. (2020-2021)	Balance
	Funds allotted	Expend.	Funds allotted	Expend.	Funds allotted	Expend.	Funds allotted	Expend.			
05.05.01-Salaries	4850000	6776818	1400000	965280	3000000	1836493	500000	429042	10007633	9750000	87492367
05.05.06-Med. E.	140000	0	20000	0	30000	43760	10000	0	43760	200000	1956240
05.05.11-D.T.E.	120000	0	50000	4580	70000	135850	20000	0	140430	260000	2459570
05.05.12-F.T.E.	10000	0	0	0	0	0	0	0	0	10000	10000
05.05.13- O.E.	550000	68285	300000	700988	300000	349657	100000	128003	1246933	1250000	11253067
05.05.16-Publ.	8000	0	1000	0	1000	0	0	0	0	10000	10000
05.05.21- S & M	27000	0	5000	0	5000	11220	3000	6050	17270	40000	382730
05.05.27-M.W.	30000	0	0	0	0	0	0	0	0	30000	30000
05.05.30 O.C.S	800000	210813	500000	1190563	350000	86535	150000	127733	1615644	1800000	16384356
05.05.50-O.C.	720000	10581	180000	178900	180000	150787	70000	0	340268	1150000	11159732
Total	72,550,000	7066497	24,560,000	3040311	39,360,000	2614302	8,530,000	690828	13,411,938	145,000,000	131,588,062

Administrative officer, DFE Office